

Combined Delivery Report By Project

Section Criteria :

Business Unit : TGO10
Period : Jan-Dec (2015)
Selected Project Id : 00081717,00104540
Selected Fund Code : 62000
Selected Dept. IDs : B0378
Selected Outputs : 00090890

Project Id : 00081717 PIMS_5252_Togo's First Biennia	Period :	Jan-Dec (2015)
Output # : 00090890 Rapport biennal CCNUCC	Impl. Partner :	02996 National Execution
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 37805 (Togo - Energy & Environmnt)

Fund : 62000 (GEF Voluntary Contribution)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	183.22	0.00	0.00	183.22
72130 - Svc Co-Transportation Services	266.51	0.00	0.00	266.51
72415 - Courier Charges	49.97	0.00	0.00	49.97
72510 - Publications	0.00	206.77	0.00	206.77
73107 - Rent - Meeting Rooms	499.70	0.00	0.00	499.70
73125 - Common Services-Premises	25.98	0.00	0.00	25.98
74210 - Printing and Publications	356.45	0.00	0.00	356.45
74215 - Promotional Materials and Dist	133.25	0.00	0.00	133.25
74225 - Other Media Costs	349.79	0.00	0.00	349.79
75705 - Learning costs	1,332.53	0.00	0.00	1,332.53
76120 - Unrealized Loss	0.00	95.19	0.00	95.19
76130 - Unrealized Gain	0.00	- 112.64	0.00	- 112.64
Total for Fund 62000	3,197.40	189.32	0.00	3,386.72
Total for Dept : 37805	3,197.40	189.32	0.00	3,386.72
Total for Output : 00090890	3,197.40	189.32	0.00	3,386.72

Project Total :	3,197.40	189.32	0.00	3,386.72
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Signed By : Mamadou Mattar FALL Date : 20/02/2019

Signed By : ESSOBIYOU Thiyu Kohoga Date : 26 FEV 2019



Combined Delivery Report By Project

 UN Development Programme
 Report ID: unglcdrp

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Selection Criteria :

Business Unit : TGO10
 Period : Jan-Dec (2015)
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 Selected Fund Code : 62000
 Selected Dept. IDs : B0378
 Selected Outputs : 00090890

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37805 - Togo - Energy & Environmnt	3,197.40	189.32	0.00	3,386.72

KP

Funds Utilization

Selection Criteria :

Business Unit : TGO10
 Period : Jan-Dec (2015)
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 Selected Dept. IDs : B0378
 Selected Outputs : 00090890

Project/Award: 00081717 PIMS_5252_Togo's First Biennia Period : As at Dec 31, 2015

Output #	00090890	Impl. Partner :02996 National Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

HP